

LANDMARKS ANNUAL REPORT

2022

A Message from Phil Cassou, Landmarks' Board President

We are grateful for your continued support this year. Typically we invite members to our Annual Meeting in November, but given the circumstances we are waiting until 2023 for in-person gatherings. In lieu of our meeting, here is our Annual Report.

We finally made it through a somewhat normal year in 2022. Our sites were open on a regular schedule to the delight of our many visitors. With COVID protocols being rolled back, we had a more open environment to bring our local history to life. Our docents have been slowly returning and several new docents trained. Landmarks historic sites hosted over 60 weddings, anniversaries, celebrations of life and other events throughout the year. And 2023 looks even better with 11 events already booked.

Once again, our supporters made meaningful commitments to the preservation of our community's history with generous donations. Our 2022 matching campaign, with a challenge of \$40,000 funded by a major donor, brought in a total of \$110,000. This crucial funding helps us with operations and essential property repairs and maintenance. We completed work on the pilings at the China Cabin during the early part of the year. It will have a solid support structure for many years to come. We also completed the repair of the windows at the Railroad & Ferry Depot building in late spring. This work was supported by our members' generosity and grants from the Town of Tiburon and the Belvedere Community Foundation. Most of the windows were repaired on site, but eight of the windows had to



together to become reacquainted after a couple of years of being restricted. It was well attended and we had plenty of refreshments and live music. We plan to have the Spring Social again in 2023 and look forward to making it an annual event.

Please congratulate our Volunteer of the Year, **Becky Pringle**. She has been a regular docent for ten years at the Railroad & Ferry Depot Museum and has earned the Gold Spike Service Award. But she is best known as the "ice cream lady" providing a memorable experience for our third-grade school children when they visit the museum. The third-graders make ice cream using a century-old ice cream maker by cranking a handle 700 times. They then enjoy a small cup of their ice cream at the end of the tour.



Landmarks' staff is making changes at the end of this year with our archivist, **Dave Gotz**, retiring from his role in the Archives. **Jennifer Hartung** will be taking over as the Landmarks Archivist. Jennifer has been training all year for this new assignment

and is very excited about running the archives. Dave will continue organizing the concerts at Old St. Hilary's. This change leaves our Office Administrator position open and we are posting the job for applicants. With our event schedule growing, **Paige Petrini** will be taking over event management. Paige is well known for her work with the Reed School District performing arts and event planning. During the summer **McKenna Nuzum** was an intern at the Landmarks archives, helping catalog our historical documents.

Landmarks will complete 2022 in financial balance and without any federal paycheck assistance this year. The combination of generous donations, grants from the Town of Tiburon and the Belvedere Community Foundation and strict cost control has allowed us to balance our budget again. We are looking forward to 2023 as a completely normal year with our sites open and events scheduled. We anticipate that our docent group will continue to grow and greet our visitors for the 2023 season. We welcome all members who would like to be docents at our sites.

Sincerely,

Phil Cassou

Phil Cassou
Board President



be removed and sent out for extensive repairs. Upcoming Landmarks' projects include the repair of the east and west walls of the China Cabin, which are showing signs of wood damage and dry rot. The Belvedere Community Foundation has stepped up again with a grant to

help defray the cost of these repairs. Also, the porch at the cottage in the Art & Garden Center needs replacement due to dry rot. Old St. Hilary's needs the outside buttresses on either side of the building re-leveled, repaired and painted. The building itself sits on railroad ties and can move over time. The metal roof at the Railroad & Ferry Depot Museum needs to be replaced. We are working with a contractor who specializes in corrugated steel roofs to develop the most effective solution.

Landmarks hosted a members' event at the Art & Garden Center this spring. It brought our supporters, including our docents,

Landmarks 2022 Financials

Patty Flax, Executive Director



We are thankful to our Landmarks supporters for their steadfast support throughout another year at Landmarks. This past year our sites were open as usual and at full capacity as permitted by Marin County guidelines. I'd like to give heartfelt thanks to our docents who gave of their time and knowledge through the year sharing our community's history and historic buildings with locals and visitors from afar.

Current docents are: Joan Bergsund, Francis Brooks, Steve Callendar, Phil Cassou, Steven and Amy Davis, Peter Engler, Dan Engstrom, Elaine Enochs, Mark Freiberg, Bob Harrison, Holly Nyerger Hooker, Jay Hooker, Karl Hoppe, Jo Ellen Hyland, Laura Limber, Philip Maslin, Maggie Brooks McCann, Bob McDermott,

Torill McDermott, Harry S. Miller, Ted Moyer, Helen Muirhead, Jeff Newman, John Owen, Joan Palmero, Donald Pino, Becky Pringle, Taylor Savage, Dave Solomon, Betty Williams, Jeanne Wilson and Ted Wray at the Railroad & Ferry Depot Museum; Annelies Atchley, SJ Black, Gee Kampmeyer, Helen Lindqvist, and Helen Muirhead at Old St. Hilary's; Jim Allen, Mimi Clarke, Dolores Conlan, Jack Fiorito, Zohre Grothe, Jean O'Korn and Ron Okulski at the China Cabin; Lynne Hayes, Peggy Hodge and Suzanne White at the Art & Garden Center. Thank you, thank you. We couldn't do it without you!

The Numbers: The pie charts on the left reflect our P&L through November 1, 2022. With all of our expenditures and two months left in the year we should just break even thanks to our generous Landmarks supporters.

On another note, we have concerts to look forward to at Old St. Hilary's. Pop these dates on your calendars and call the office at 415-435-1853 for tickets.

November 20 at 4 pm - Crying Uncle Bluegrass Band. One of the most exciting young bands in acoustic music playing a unique mix of Bluegrass, Dawg, Jazz and original modern music.

December 4 at 1 pm & 4 pm – Musae. Musae welcomes guest artistic director Joel Chapman for a choral concert featuring local composer Eric Tuan, singer/songwriter Imogen Heap, and Ysaye Barnwell of Sweet Honey in the Rock.

February 19 at 4 pm – Steve Baughman and Patrice Haan. An evening of music of the 17th century blind Irish harper, Turlough O'Carolan, played on solo harp and solo guitar with a couple of duets.

March 19 at 4 pm – The John Kalleen Group. A classic "Blue Note Era" jazz quintet, offering fresh compositions and echoing the admired hard bop and post-bop eras of the 50s, 60s, and 70s.

April 16 at 4 pm – Michael Manning, Larry Kassin & John R. Burr. As individual players, Manning, Kassin and Burr have all carved out extensive, multi-faceted careers exploring a vast array of musical styles. Together they create intriguingly uncategorizable music that blithely ignores stylistic divisions hemming in jazz, rock, folk, avant-garde and world music.

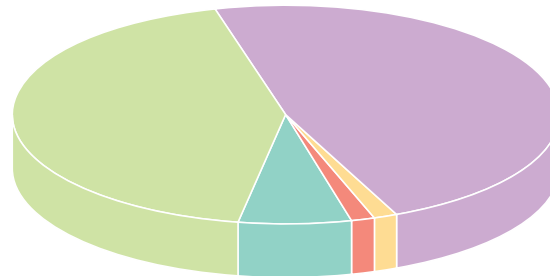
With the holidays approaching we have excellent options for gifts including local history books, puzzles of Old St. Hilary's Chapel as depicted by local artist Jett Walker and note cards. Stop by the offices for a book or puzzle or two. We are open Monday – Thursday between 9:00 am and 1:00 pm. Call first as sometimes we are at our sites.



LANDMARKS SOCIETY 2022: Year to Date ORDINARY INCOME*

Total: \$351,635

*Does not include endowment distribution.

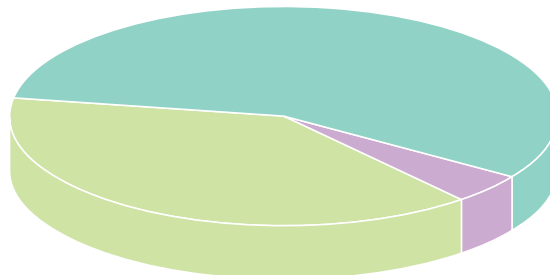


Contributions \$167,410 Fundraising Events \$4,710
Retail Sales \$4,831 Membership Dues \$23,225
Property Rentals \$151,459

LANDMARKS SOCIETY 2022: Year to Date ORDINARY EXPENSES

Ordinary Expense Detail

Marketing:	\$ 15,618
Operations:	\$135,122
Administration:	\$198,045
Total:	\$348,785



Operations \$135,122 Administration \$198,045
Marketing \$15,618

Marketing: Advertising, Marketing Materials, Postage, Mail Services, Public Relations

Operations: Concerts, Fundraising, Program Expenses, Cleaning, Maintenance & Repairs, Garden Maintenance, Telephone, Capital Fund Mo. Accrual Exp., Security, Property Supplies, Rental Commissions

Administration: Rent, Utilities, Taxes, Insurance, Payroll, Payroll Taxes – Employer & Employee, Bookkeeping, Bank Fees, Postage, Credit Card Fees, Payroll Service, Workers Compensation, Taxes, Furniture and Fixtures, Computer Hardware/Software, Office Supplies, Printing, Internet Data Base, Refreshments, Permits & Licenses



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Patty Flax

Patty Flax
Executive Director